



NAAC ACCREDITED B+ & ISO 21001:2018, ISO 14001:2015 & ISO 50001:2018 CERTIFIED



छत्रपती शाहू महाराज शिक्षण संस्थेचे  
**दंत महाविद्यालय व रुग्णालय**  
CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA'S  
**DENTAL COLLEGE & HOSPITAL**

UG/PG/Ph.D. Recognized Institute by Dental Council of India/Central Govt. New Delhi  
and affiliated to Maharashtra University of Health Sciences, Nashik. (M.S.)

**Resource Mobilization Policy Document**

**Policy Statement –**

The institute has a well-defined mechanism to monitor effective and efficient utilization of available financial resources for the development of the institute. Institute has established a policy document for various financial authorities as well as methodology for purchases and expenses.

**Policy –**

CSMSS is a self-financing institution and the financial resources are mobilized by fee collected from the students. The fee structure for different program offered in the institution are given in the prospectus as per the norms of Fees Regulating Authority.

- Tuition Fees
- Hostel Fees
- The highly subsidized OPD collection is a part payment towards the specialized procedures for the respective patients.

At the beginning of financial year budgeting is done to estimate income and expenditure.

Optimum utilization of financial sources are checked and reviewed by Internal and External Financial audit.

Monitoring the effectiveness and efficient use of financial resources is done by the Institutional Finance Committee (IFC). The annual budget of revenue, expenditure and capital expenditure are reviewed by IFC.



*C. H. R.*  
16/4/24  
**DEAN**

Chhatrapati Shahu Maharaj Shikshan Sanstha  
Dental College & Hospital  
Kanchanwadi, Chhatrapati Sambhajinagar.



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**दंत महाविद्यालय व रुग्णालय**

CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA'S

**DENTAL COLLEGE & HOSPITAL**

Estd : 1991  
MUHS College Code : 2402

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**The Resources are effectively used for as follows:**

**Academic Expenses:**

- Expenses for research and development
- Student welfare and interaction activity
- Expenditure for all cultural and social events
- Expenditure for extension and outreach activities
- Printing and stationary expenses
- Software and internet charges
- Educational tours and visits
- Participation in different health awareness camps and rally
- Purchase of different equipments, instruments for department and hospital
- Purchase of consumables

**Library Expenses:**

Purchase of new books, journals, internet facilities expenses, purchase of e-journals, softwares.

**Administrative Expenses:**

- Teaching and Non-teaching staff salary
- Staff welfare and Training
- Property tax payment
- Loan payment
- Electricity bills, water bills, technical and other infrastructural expenses, repair and maintenance expenditure, furniture expenses, travelling expenses.



*CMS*  
*16/11/24*  
**DEAN**

Chhatrapati Shahu Maharaj Shikshan Sanstha  
Dental College & Hospital  
Kancharwadi, Chhatrapati Sambhajinagar.

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